

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of THORNTON  
Fiscal Year July 1, 2020 - June 30, 2021

The City of THORNTON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2021

**Meeting Date/Time:** 4/4/2022 06:30 PM

**Contact:** Megan Hobscheid

**Phone:** (641) 998-2415

**Meeting Location:** Thornton City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	116,480	0	116,480
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	116,480	0	116,480
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	74,631	0	74,631
Licenses & Permits	7	1,140	0	1,140
Use of Money & Property	8	1,500	0	1,500
Intergovernmental	9	33,518	356,000	389,518
Charges for Service	10	259,669	500,000	759,669
Special Assessments	11	0	0	0
Miscellaneous	12	6,500	0	6,500
Other Financing Sources	13	0	300,000	300,000
Transfers In	14	72,000	0	72,000
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>565,438</b>	<b>1,156,000</b>	<b>1,721,438</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	56,221	350,000	406,221
Public Works	17	129,544	0	129,544
Health and Social Services	18	0	0	0
Culture and Recreation	19	58,500	0	58,500
Community and Economic Development	20	0	0	0
General Government	21	45,925	6,000	51,925
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	290,190	356,000	646,190
Business Type/Enterprise	25	275,000	800,000	1,075,000
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>565,190</b>	<b>1,156,000</b>	<b>1,721,190</b>
Transfers Out	27	72,000	0	72,000
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>637,190</b>	<b>1,156,000</b>	<b>1,793,190</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-71,752</b>	<b>0</b>	<b>-71,752</b>
Beginning Fund Balance July 1, 2020	30	1,049,701	0	1,049,701
<b>Ending Fund Balance June 30, 2021</b>	<b>31</b>	<b>977,949</b>	<b>0</b>	<b>977,949</b>

**Explanation of Changes:** Received a grant and loan for a water main project and a loan for a fire truck.