

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of Thornton in CERRO GORDO County, Iowa  
will meet at Thornton City Hall  
at 6:30 P.M. on 5/4/2020  
*(hour)* *(Date)*

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020  
*(year)*

by changing estimates of revenue and expenditure appropriations in the following programs for the reasons given. Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 116,684	0	116,684
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 116,684	0	116,684
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 74,448	0	74,448
Licenses & Permits	7 1,440	0	1,440
Use of Money and Property	8 1,500	0	1,500
Intergovernmental	9 78,481	0	78,481
Charges for Services	10 252,025	0	252,025
Special Assessments	11 0	0	0
Miscellaneous	12 5,300	0	5,300
Other Financing Sources	13 0	0	0
Transfers In	14 72,000	0	72,000
Total Revenues and Other Sources	15 601,878	0	601,878
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 56,958	0	56,958
Public Works	17 116,400	32,000	148,400
Health and Social Services	18 0	0	0
Culture and Recreation	19 56,609	2,000	58,609
Community and Economic Development	20 0	600	600
General Government	21 48,725	2,000	50,725
Debt Service	22 0	0	0
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 278,692	36,600	315,292
Business Type / Enterprises	25 161,617	0	161,617
Total Gov Activities & Business Expenditures	26 440,309	36,600	476,909
Transfers Out	27 72,000	0	72,000
Total Expenditures/Transfers Out	28 512,309	36,600	548,909
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out for Fiscal Year	29 89,569	-36,600	52,969
Beginning Fund Balance July 1	30 976,648	0	976,648
Ending Fund Balance June 30	31 1,066,217	-36,600	1,029,617

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

There will be no increase in tax levies to be paid in the current fiscal year named above. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget. This will provide for a balanced budget.

Megan Hobscheid

City Clerk/Finance Officer